

MONTANA WHEAT AND BARLEY COMMITTEE

**Budget Board Meeting
In-Person/Zoom Meeting
Great Falls, Montana
November 30, 2021**

The following were present for either a portion of or the entire meeting.

DIRECTORS

Mike O'Hara, Chairman
Terry Angvick, Director
Denise Conover, Vice Chairman
Max Cederberg, Director

Charlie Bumgarner, Director
Brett Dailey, Director

EX-OFFICIO DIRECTORS

Christy Clark, Interim Director
Dr. Bajwa, MSU

STAFF

Cassidy Marn, Executive Vice President
Sam Anderson, Industry Analyst & Outreach Coordinator
Jason Laird, Marketing & Program Coordinator
Kolleen Spurgin, Budget & Grants Coordinator
Tammy Suek, Administrative Assistant

GUESTS

Zach Coccoli, Deputy Director, Department of Ag
Dave Tweet, Barley Expert
Darren Boss, MSU
Mary Burrows, MSU
Barry Jacobson, Research Expert
Rachel Prevost, MFBF
Michelle Henning, Washington Association of Wheat Growers
Dani Jones, Department of Agriculture

Tuesday, November 30, 2021:

Chairman O'Hara called the meeting to order at 8:00 a.m. Introductions.

Review of October 12, 2021 Meeting Minutes

Chairman O'Hara presented the minutes of the Fall Board Meeting.

Director Cederberg moved, and Director Conover seconded the motion to approve the minutes. The motion passed unanimously.

Financial Update

EV President Marn and Kolleen Spurgin presented the financial including projections for this budget cycle. She also addressed some refunder issues.

US Durum Growers & NCI Anniversary

Director Angvick attended both meetings he gave an update on durum production and pricing. Weather update and using it to make planting predictions. NCI gave him an overview of the programs and the new building plans.

Wheat Marketing Center

Director Bumgarner went in person to Portland to attend the meeting, the search committee is busy looking for a new Executive Director. The producer tour is coming up this spring.

US Wheat Association

Director Conover and EV President Marn attended the meeting in Kansas City. USWA are putting in a new quality lab in Chili. She went to food aid – USW are the 4th largest buyer of US wheat.

MT Farmer's Union

Director Dailey went to the convention which was well attended. He was very impressed with the technology at the weather stations and the information it can relay.

Executive Vice President Update

Executive Vice President Marn let the committee know the trade teams she has been presenting to, Showa and a China team among them.

NASS

Eric Summers from NASS talked about the wheat variety survey and how it reached 6000 producers. The barley survey will be taken over by MSU.

Barley Update

Dave Tweet gave the barley update, contracts are going out from Molson Coors, Anheuser-Busch and Malteurop which is in the \$7ish range. Some barley is being used in pet food to try to get away from GMO corn, corn going to Canada is being used as feed. With the rise of the craft beer industry barley is being grown everywhere.

Approval of Staff and Director Travel

Vice Chairman Conover moved, and Director Angvick seconded the motion to approve the travel. The motion passed unanimously.

Upcoming Events

Nov. 30-Dec. 2	MGGA Convention – Great Falls
Dec. 24	Office Closed
Dec. 31	Office Closed
Jan. 4-6	Flour Milling for State Wheat Commissioners and Staff – Manhattan, KS
Jan. 10-14	USWA Winter Board Meeting – Washington DC
Jan. 18-20	Wheat Foods Council – Charleston, SC
Jan. 26-28	PNW Falling Number Workshop – Coeur d' Alene, ID
Jan. 26-28	MABA/MGEA Convention – Great Falls, MT
Feb. 7-9	National Barley Growers – Washington DC
Feb. 7-11	Producer Tour – Portland, OR
Feb. 14-16	USGC Board Meeting – Greenville, SC
Mar. 7-11	Producer Tour – Portland, OR
Mar. 8-10	Canadian Crops Convention – Ottawa, Canada

Break

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Budget Discussion

Wheat Stem Sawfly discussion.

WA Wheat Commission

Michelle Hennings talked about transportation.

Budget Discussion

Lunch

Budget Discussion

After much discussion and debate the total budget came to \$3,749,005.

Director Bailey moved, and Director Cederberg seconded the motion to approve the new budget amount of \$3,749,005. The motion passed unanimously.

New Business

Next board meeting – March 1, 2022

Chairman O'Hara adjourned the meeting at 4:00 p.m.

Cassidy Marn, Executive Vice President

Date

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RESEARCH	43%	1,595,507
INTEGRATED PEST MGMT OF WSS - HOST PLANT RESISTANCE & BIOLOGICAL CONTROL	WEAVER	\$225,000
ASSESSING AGRONOMIC PRACTICES TO ADVANCE CEREAL PRODUCTION IN MONTANA	MAES	\$199,500
GENETICALLY IMPROVED WINTER WHEAT CULTIVARS FOR MT	MONDAL	\$176,700
IDENTIFYING & DEVELOPING IMPROVED SPRING BARLEY VARIETIES FOR MONTANA	SHERMAN	\$157,510
SPRING WHEAT BREEDING AND GENETICS	COOK	\$154,850
DURUM VARIETAL IMPROVEMENT & QUALITY TESTING	GIROUX	\$134,774
VARIETAL EDUCATION TO ADVANCE BEST PRACTICES	GIROUX	\$65,868
IMPROVED WINTER BARLEY VARIETIES FOR MONTANA	SHERMAN	\$57,000
MOLECULAR BREEDING PIPELINE FOR WHEAT	COOK	\$57,000
ADVANCE DISEASE RESISTANCE IN MONTANA'S WHEAT	A. DYER	\$53,199
2022 IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEAT	NASH	\$52,393
SURVEY SEEDBORNE PATHOGENS ASSOCIATED WITH COMMERCIAL AND BIN RUN SEED	A. DYER	\$33,889
QUANTIFYING THE IMPACT OF IRRIGATION AND PRECIPITATION TIMINGS IN WINTER WHEAT YIELD AND QUALITY	TORRION	\$33,269
HERBICIDE STRATEGIES FOR GRASS & BROADLEAF WEED CONTROL IN SPRING WHEAT	SHERGILL	\$30,809
HARVEST WEED SEED CONTROL (HWSC) FOR WEED MGMT IN WHEAT	SHERGILL	\$28,271
TEST FIVE ELITE VARIETIES TO EVAL. IMPACT OF REDUCED SEEDING/NITROGEN RATES ON END-USE QUALITY & AGRONOMIC PERFORMANCE	COOK	\$25,000
INVESTIGATION SPRING WHEAT RESISTANCE TO HEAT AND DROUGHT STRESS	LACHOWIEC	\$20,000
UNDERSTANDING FUSARIUM HEAD BLIGHT PATHOGEN POPULATIONS IN MONTANA	CRUTCHER	\$14,996
SOIL CARBON ACCRUAL IN PROGRESSIVE MT CROP ROTATIONS	MILLER	\$12,648
2022 MONTANA BARLEY CROP QUALITY SURVEY AND REPORT	SHERMAN	\$12,400
ASSESSING PATHOGEN INOCULUM DENSITY & FOLIAR & HEAD DISEASE DEVELOPMENT IN DRYLAND & IRRIGATED SPRING WHEAT FIELDS	MCKELVY	\$12,299
DEVELOPING FOOD BARLEY FOR MONTANA	SHERMAN	\$9,593
SOIL CARBON ACCRUAL IN PROGRESSIVE MONTANA CROP ROTATIONS: SOIL CARBON ASSESSMENT	EWING	\$8,244
BENEFITS OF ROTATION ON WHEAT ON CROPS FOLLOWING WHEAT, YR 3	CARR	\$5,795
MONTANA AG LIVE CY22	DECKER	\$3,500
MSU CELEBRATE AG!! WEEKEND 2022	FRASER	\$3,000
WBC UNANTICIPATED SPECIAL PROJECT FUNDING - RESEARCH		\$8,000
MARKET DEVELOPMENT	28%	1,060,118
J.S. WHEAT ASSOCIATES, INC.		
BOARD MEMBER ASSESSMENT		668,800
J.S. GRAINS COUNCIL		
BOARD MEMBER ASSESSMENT		79,880
WHEAT FOODS COUNCIL		
BOARD MEMBER ASSESSMENT		70,472
NORTHERN CROPS INSTITUTE		
GENERAL OPERATING SUPPORT		38,000
NORTH DAKOTA STATE UNIVERSITY		
2022 HARD RED SPRING WHEAT REGIONAL QUALITY SURVEY		23,200
WHEAT MARKETING CENTER		
IMPROVING THE COMPETITIVE EDGE OF MONTANA WHEAT/GENERAL SUPPORT		76,000
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY WORKSHOPS		11,000
WHEAT QUALITY COUNCIL		
2022 WHEAT QUALITY COUNCIL DUES		4,000
PLAINS GRAINS INC		
2022 HRW WHEAT QUALITY SURVEY & ADMINISTRATIVE PROPOSAL		11,766
MONTANA DEPARTMENT OF AGRICULTURE		
NATIONAL AGRICULTURAL STATISTICS SURVEY		50,000
PAT BOOVA		
2022 HARD SPRING WHEAT DASHBOARD		5,000
WBC PROCUREMENT RFP/MARKETING WHEAT & BARLEY CONSULTANT		
TWEET CONSULTING, LLC		14,000
WBC UNANTICIPATED SPECIAL PROJECT FUNDING - MARKETING		8,000

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		6%	212,943
ADVANCING THE MONTANA WHEAT INDUSTRY: ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES; WHEAT INNOVATION; PUBLIC PROMOTION & COLLABORATION AND COMPETITIVE TRANSPORTATION & TRADE			143,500
MONTANA GRAIN GROWERS ASSOCIATION			
ADVANCING THE MONTANA BARLEY INDUSTRY: ENHANCING THE PROFITABILITY OF THE BARLEY INDUSTRY			31,443
MONTANA FUTURE FARMERS OF AMERICA FOUNDATION			
GENERAL SUPPORT			8,000
MONTANA FARM BUREAU FEDERATION			
YOUNG AG LEADERSHIP CONFERENCE			3,000
MSU EXTENSION			
"REAL MONTANA" - RESOURCE EDUCATION & AG LEADERSHIP			3,000
GLASGOW AREA CHAMBER OF COMMERCE/AGRICULTURE			
2022 NORTHEAST MT AG EXPO "NEW TRENDS IN AG" SEMINAR			3,000
MONTANA DEPARTMENT OF AGRICULTURE			
CY22 YOUNG AG COUPLES CONFERENCE			3,000
MWBC PROCUREMENT RFP/MEDIA OUTREACH THROUGHOUT MONTANA			
BANIK COMMUNICATIONS			5,000
AGRISTUDIOS, LLC			
WebCam Purchase, Installation & Mgmt for Onsite Crop Viewing Capabilities at NARC			5,000
NBC UNANTICIPATED SPECIAL PROJECT FUNDING - EDUCATION			8,000
TRANSPORTATION		0%	8,000
NBC UNANTICIPATED SPECIAL PROJECT FUNDING - TRANSPORTATION			8,000
OPERATIONS		23%	872,437
EMPLOYEE SALARIES AND BENEFITS			434,000
CENTRALIZED SERVICES INDIRECT CHARGES			187,437
TRAVEL			70,000
MISCELLANEOUS EXPENSES			45,000
RENT			42,000
SUPPLIES AND MATERIALS			30,000
MISCELLANEOUS CONTRACTED SERVICES			25,000
COMMITTEE PER DIEM			12,000
COMMUNICATIONS			10,000
REPAIR AND MAINTENANCE			5,000
MWBC SPONSORSHIPS FOR CALENDAR YEAR 2022			12,000
TOTAL CALENDAR YEAR 2022 BUDGET			\$3,749,005
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